



2010 Budget

Payroll	\$ 16068
Payroll Taxes	\$ 3300
Advertising	\$ 750
Grounds Maintenance	\$ 3200
Housekeeping	\$ 3740
Pool/Spa Maintenance	\$ 14000
Work Comp	\$ 650
Insurance	\$ 9669
Labor Operations-Summer help	\$ 4050
Maintenance-Labor	\$ 12600
Maintenance-Supplies	\$ 5000
Bresnan-cable	\$ 2200
Flathead Electric	\$ 8500
Century Tel-Internet	\$ 650
NW Energy	\$ 10400
Century Tel-phone	\$ 2500
City of WF-water/sewer	\$ 5300
Property taxes	\$ 9500
Accounting and Legal	\$ 8300
Postage and Delivery	\$ 400
Dues to HOA	\$ 18262
Supplies-office	\$ 1000
Interest-Late fees, Flathead County	<u>\$ 150</u>
	\$ 140189
10% Reserves	<u>\$ 14019</u>
	\$ 154208
Total expenses	\$ 154208
$\$154208/173\text{members}/12\text{months}= 74.28$	